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REPORT OF THE EXECUTIVE DIRECTOR FOR 1999: STATISTICAL OVERVIEW

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UNFPA IN 1999:

PROGRAMME AND FINANCIAL HIGHLIGHTS

Pledges and contributions

- Regular income (provisional) in 1999 totalled $249.2 million, a decrease of 10 per cent compared to the 1998 income of $277.0 million.

- Pledges to UNFPA's general resources in 1999 totalled $245.1 million, $24.3 million less than in 1998, a decrease of 9 per cent. At year's end, cumulative pledges through 1999 totalled about $4.9 billion from a cumulative total of 172 donors. The number of donors in 1999 totalled 69.

- An additional $36.2 million was provided through multi-bilateral co-financing arrangements, an increase of approximately 12 per cent compared to the $32.4 million in 1998.

- Total income in 1999 (provisional) was $285.4 million, compared to $309.3 million in 1998.

Expenditures

- Project expenditures (provisional) in 1999 totalled $187.1 million, as compared to $216.6 million in 1998. The 1999 figure includes $150.7 million for country programmes, compared to $174.7 million in 1998; and $36.4 million for intercountry (regional and interregional) programmes, compared to $41.9 million for 1998.

- Technical support services under the successor support cost arrangements approved by the Governing Council in decision 91/37 were $20.0 million. Administrative and operational services (AOS) costs amounted to $6.9 million.

- For expenditures in 1999 by major function, by geographical area, and by country category, see data on pages 5-11.

Country categories

- Executive Board decision 96/15 endorsed the procedure for allocating resources according to categorization of countries into groups and approved the relative shares of resources to groups as follows: Group A, 67-69 per cent; Group B, 22-24 per cent; Group C, 5-7 per cent; countries with economies in transition, on a temporary basis, 3-4 per cent; and other countries and territories, 0.5 per cent. (For a list of countries by group, see page 12).

- The breakdown of resources expended for country programmes and projects in 1999, by group, is as follows: Group A, 63.7 per cent; Group B, 24.4 per cent; Group C, 5.6 per cent; countries with economies in transition, 4.7 per cent; and other countries and territories, 1.6 per cent.

- Total expenditures in 1999 to Group A countries amounted to $96.0 million, compared to $109.3 million in expenditures in 1998.

Intercountry activities

- Expenditures for intercountry activities (regional and interregional) totalled $36.4 million in 1999, compared to $41.9 million in 1998. By category of activity, these expenditures were: regional, $12.6 million in 1999, compared to $15.1 million in 1998; interregional, $23.8 million in 1999, compared to $26.8 million in 1998.

- Intercountry programmes accounted for 19.5 per cent of 1999 total project expenditures, compared to 19.3 per cent in 1998.

Country Population Assessments

- In 1999, Country Population Assessments (CPAs) were completed in 12 countries -- Azerbaijan, Chad, Indonesia, Kazakhstan, Kyrgyzstan, Pakistan, Philippines, Tajikistan, Turkmenistan, Uzbekistan and Zimbabwe. In the case of one country (Viet Nam) a Common Country Assessment (CCA), rather than a CPA, was carried out.

Biennial support budget

- The provisional estimate for the net expenditure for the biennial support budget (BSB) during the 1998-1999 biennium is approximately $118.3 million, representing 22.5 per cent of regular resources and 19.9 per cent of total resources income.

Personnel

- As of 1 January 1999, the total number of authorized budget posts numbered 972, comprising 350 Professional (including 156 national programme officers) and 622 General Service staff. These include 103 Professional and 135 General Service posts at headquarters, 2 Professional and 2 General Service posts in Geneva and 245 Professional and 485 local General Service posts in the field.

The percentage of women on UNFPA's Professional staff at headquarters and in the field was 50 per cent in 1999, one of the highest percentages among United Nations agencies and organizations. Moreover, 7 of the 11 members of the Fund's Executive Committee are women.

UNFPA PROGRAMME IN 1998 AND 1999 AT A GLANCE
(Expenditures)*

UNFPA ASSISTANCE BY MAJOR FUNCTION

	In millions of US dollars		Percentage of total	
	1998	**1999**	**1998**	**1999**
Reproductive health/family planning	129.3	114.9	59.7	61.4
Population and development strategies	52.1	54.1	24.1	28.9
Advocacy	35.2	11.2	16.3	6.0
Multisector		6.9		3.7
Total	216.6	187.1	100.0	100.0
UNFPA ASSISTANCE BY GEOGRAPHICAL REGION				
Africa (Sub-Saharan)	70.8	59.4	32.7	31.7
Arab States and Europe	24.4	21.8	11.3	11.7
Asia and the Pacific	69.9	63.1	32.3	33.7
Latin America and the Caribbean	24.7	19.0	11.4	10.2
Interregional and Global	26.8	23.8	12.4	12.7
Total	216.6	187.1	100.0	100.0
UNFPA ASSISTANCE BY COUNTRY/INTERCOUNTRY CATEGORY				
Country	174.7	150.7	80.7	80.5
Intercountry	41.9	36.4	19.3	19.5
Total	216.6	187.1	100.0	100.0

Figures and percentages may not add up to the totals given due to rounding.
**All data for 1999 used throughout these tables are provisional.*

UNFPA PROGRAMME IN 1998 AND 1999 AT A GLANCE (CONT'D)

COUNTRY ACTIVITIES BY GROUP

	In millions of US dollars		Percentage of total	
	1998	**1999**	**1998**	**1999**
A	109.3	96.0	62.5	63.7
B	47.8	36.8	27.4	24.4
C	5.5	8.5	3.2	5.6
Economies in transition	8.4	7.0	4.8	4.7
Other countries	3.7	2.4	2.1	1.6
Total	174.7	150.7	100.0	100.0
UNFPA ASSISTANCE BY EXECUTING AGENCY				
Government-executed projects	61.4	59.7	28.3	31.9
United Nations agencies	23.8	19.5	10.9	10.4
UNFPA[a]	97.0	73.4	44.8	39.2
Non-governmental organizations	34.4	34.5	15.9	18.4
Total	216.6	187.1	100.0	100.0

Figures and percentages may not add up to the totals given due to rounding.

[a] *Includes assistance to procurement for government projects as follows: $42.9 million in 1998 and $16.0 million in 1999.*

UNFPA EXPENDITURES FOR 1998 AND 1999, BY REGION

AFRICA (SUB-SAHARAN)

	In millions of US dollars		Percentage of total	
	1998	**1999**	**1998**	**1999**
By major section				
Reproductive health/family planning	41.7	38.6	58.9	65.0
Population and development strategies	17.3	16.1	24.5	27.1
Advocacy	11.8	2.9	16.6	4.9
Multisector		1.7		3.0
Total	70.8	59.4	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	60.4	50.5	92.4	91.7
B	4.6	4.5	7.1	8.2
C	0.2	0.0	0.4	0.0
Other countries	0.1	0.1	0.1	0.1
Total country activities	65.4	55.2	100.0	100.0
Country activities	65.4	55.2	92.4	93.0
Regional activities	5.4	4.2	7.6	7.0
Total region	70.8	59.4	100.0	100.0

Figures and percentages may not add up to the totals given due to rounding.

UNFPA EXPENDITURES FOR 1998 AND 1999, BY REGION (CONT'D)

ARAB STATES AND EUROPE

	In millions of US dollars		Percentage of total	
	1998	**1999**	**1998**	**1999**
By major section				
Reproductive health/family planning	16.0	14.6	65.5	67.0
Population and development strategies	4.2	5.8	17.2	26.6
Advocacy	4.2	0.6	17.3	2.8
Multisector		0.8		3.6
Total	24.4	21.8	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	6.8	10.1	31.9	51.3
B	11.8	6.7	55.4	34.0
Economies in transition	0.8	2.8	3.8	14.2
Other countries	1.9	0.0	8.9	0.0
Total country activities	21.3	19.7	100.0	100.0
Country activities	21.3	19.7	87.1	90.0
Regional activities	3.1	2.1	12.9	10.0
TOTAL REGION	24.4	21.8	100.0	100.0

Figures and percentages may not add up to the totals given due to rounding.

UNFPA EXPENDITURES FOR 1998 AND 1999, BY REGION (CONT'D)

ASIA AND THE PACIFIC

	In millions of US dollars		Percentage of total	
	1998	**1999**	**1998**	**1999**
By major section				
Reproductive health/family planning	44.1	42.7	63.1	67.7
Population and development strategies	17.7	14.7	25.3	23.3
Advocacy	8.0	3.8	11.6	6.0
Multisector		1.9		3.0
Total	69.9	63.1	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	37.8	31.7	57.6	54.2
B	17.2	14.2	26.3	24.3
C	3.7	7.4	5.6	12.7
Economies in transition	5.7	4.2	8.7	7.1
Other countries	1.2	1.0	1.9	1.7
Total country activities	65.7	58.4	100.0	100.0
Country activities	65.7	58.4	94.0	92.6
Regional activities	4.2	4.7	6.0	7.4
Total region	69.9	63.1	100.0	100.0

Figures and percentages may not add up to the totals given due to rounding.

UNFPA EXPENDITURES FOR 1998 AND 1999, BY REGION (CONT'D)

LATIN AMERICA AND THE CARIBBEAN

	In millions of US dollars		Percentage of total	
	1998	**1999**	**1998**	**1999**
By major section				
Reproductive health/family planning	13.4	10.2	54.1	53.7
Population and development strategies	5.9	5.9	23.9	31.0
Advocacy	5.4	1.3	22.0	6.8
Multisector		1.7		9.0
Total	24.7	19.0	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	4.9	3.7	22.1	21.1
B	14.2	11.5	63.6	65.7
C	1.6	1.1	7.3	6.2
Other countries	1.6	1.3	7.0	7.4
Total country activities	22.3	17.5	100.0	100.0
Country activities	22.3	17.5	90.6	92.1
Regional activities	2.3	1.5	9.4	7.9
Total region	24.7	19.0	100.0	100.0

Figures and percentages may not add up to the totals given due to rounding.

UNFPA EXPENDITURES FOR 1998 AND 1999, BY REGION (CONT'D)

INTERREGIONAL AND GLOBAL

	In thousands of US dollars		Percentage of total	
	1998	**1999**	**1998**	**1999**
By major section				
Reproductive health/family planning	14.1	9.0	52.7	38.0
Population and development strategies	7.0	11.4	26.0	47.9
Advocacy	5.7	2.6	21.3	11.1
Multisector		0.8		3.3
Total	26.8	23.8	100.0	100.0

Figures and percentages may not add up to the totals given due to rounding.

ALLOCATION OF UNFPA COUNTRY PROGRAMME RESOURCES

I. A, B, C Groups of countries and territories as defined in DP/FPA/1996/15

Group A (61 Countries)

Africa

1 Angola
2 Benin
3 Burkina Faso
4 Burundi
5 Cameroon
6 Cape Verde
7 Central African Rep.
8 Chad
9 Comoros
10 Congo
11 Cote d'Ivoire
12 Dem. Rep. of the Congo
13 Equatorial Guinea
14 Eritrea
15 Ethiopia
16 Gambia
17 Ghana
18 Guinea
19 Guinea-Bissau
20 Kenya
21 Lesotho
22 Liberia
23 Madagascar
24 Malawi
25 Mali
26 Mauritania
27 Mozambique
28 Niger
29 Nigeria
30 Rwanda
31 Sao Tome & Principe
32 Senegal
33 Sierra Leone
34 Togo
35 Uganda
36 United Rep. of Tanzania
37 Zambia

Latin America & Caribbean

1 Haiti
2 Nicaragua

Asia & Pacific

1 Afghanistan
2 Bangladesh
3 Bhutan
4 Cambodia
5 India
6 Kiribati
7 Lao People's Dem. Rep.
8 Maldives
9 Mongolia
10 Myanmar
11 Nepal
12 Pakistan
13 Samoa
14 Solomon Islands
15 Tuvalu
16 Vanuatu

Arab States

1 Djibouti
2 Egypt
3 Occupied Palestinian Territories
4 Somalia
5 Sudan
6 Yemen

Group B (39 Countries)

Africa

1 Botswana
2 Gabon
3 Namibia
4 South Africa
5 Swaziland
6 Zimbabwe

Arab States

1 Algeria
2 Iraq
3 Jordan
4 Lebanon
5 Morocco
6 Syrian Arab Rep.
7 Tunisia
8 Turkey

Latin America & Caribbean

1 Belize
2 Bolivia
3 Brazil
4 Colombia
5 Dominican Rep.
6 Ecuador
7 El Salvador
8 Guatemala
9 Guyana
10 Honduras
11 Jamaica
12 Mexico
13 Paraguay
14 Peru
15 Saint Lucia
16 Saint Vincent & Grenadines
17 Trinidad & Tobago
18 Venezuela

Asia & Pacific

1 Indonesia
2 Iran, Islamic Rep of
3 Malaysia
4 Micronesia Fed. States of
5 Papua New Guinea
6 Philippines
7 Viet Nam

Group C (12 Countries)

Africa

1 Mauritius

Latin America & Caribbean

1 Chile
2 Costa Rica
3 Cuba
4 Panama
5 Suriname
6 Uruguay

Asia and Pacific

1 China
2 Dem. People's Rep. of Korea
3 Fiji
4 Sri Lanka
5 Thailand

II. Countries with economies in transition and others as included in DP/FPA/1996/15

Countries with Economies in Transition

1 Albania
2 Armenia
3 Azerbaijan
4 Belarus
5 Bosnia-H.
6 Bulgaria
7 Croatia
8 Czech Rep.
9 Estonia
10 Georgia
11 Hungary
12 Kazakhstan
13 Kyrgyzstan
14 Latvia
15 Lithuania
16 Macedonia
17 Rep. of Moldova
18 Poland
19 Romania
20 Russian Fed.
21 Slovakia
22 Slovenia
23 Tajikistan
24 Turkmenistan
25 Ukraine
26 Uzbekistan
27 Yugoslavia

Other Countries and Territories

AFRICA

1 Seychelles
2 Saint Helena

ASIA AND PACIFIC

1 Brunei Darussalam
2 Cook Islands
3 Hong Kong, China*
4 Marshall Islands
5 Nauru
6 Niue
7 Republic of Korea
8 Singapore
9 Tokelau
10 Tonga
11 Palau

ARAB STATES

1 Bahrain
2 Kuwait
3 Libyan Arab Jamahiriya
4 Oman
5 Qatar
6 Saudi Arabia
7 United Arab Emirates

LATIN AMERICA AND CARIBBEAN

1 Anguilla
2 Antigua & Barbados
3 Argentina
4 Aruba
5 Bahamas
6 Barbados
7 Bermuda
8 British Virgin Islands
9 Cayman Islands
10 Dominica
11 Grenada
12 Montserrat
13 Netherlands Antilles
14 Saint Kitts and Nevis
15 Turks and Caicos Islands

EUROPE

1 Cyprus
2 Malta

*On 1 July 1997 Hong Kong became a Special Administrative Region of China.

Note: As contained in Executive Board decision 96/15, the distribution of resources to these groups of countries will be as follows: 67-69 per cent to Group A, 22-24 per cent to Group B, 5-7 per cent to Group C and 3-4 per cent to countries with economies in transition, on a temporary basis, and 0.5 per cent to other countries.

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